

## UNFUNDED ISSUES as of June 5, 2003

1.	2003-04 State Budget Impact
2.	2003-04 Departmental Policy Items
3.	Bark Beetle/Fire Mitigation
4.	Retirement Issues
5.	Approved Salary Costs in Future Years
6.	Insurance Deficits
a.	Workers Comp Deficit (\$8.2 million)
b.	Property Insurance Deficit (\$5.3 million)
c.	Law Enforcement Liability (\$1.2 million)
7.	High Desert Detention Center (\$2.3 million in 03-04 and \$17.4 million in 04-05) assuming full occupancy.
8.	HSS Realignment Shortfalls
9.	Terminating Land Cost Reimbursements from Solid Waste (\$5 million)
10.	Chino Airport Lease Payment Backfills
11.	Upgrade County Financial Accounting System to Web Based Format (\$5-6 million)
12.	ARMC Upper Payment Limit (SB 1255) for ARMC
13.	Pending Litigation
a.	Annual Increase of 2% on Assessed Value (Property Tax)
14.	Accelerated Debt Reduction
15.	Seismic retrofit/T-wing improvements (\$7 million cash flow loan)
16.	Construction of interchange at I-10 (\$12 million)
17.	Deferred Maintenance Backlog (\$4 million annually)
18.	Implementation of the San Bernardino Master Space Plan (amount undetermined)
19.	Lucerne Valley Library Expansion (\$130,000)
20.	Closure of Baker Fire Station (\$1.8 million for construction of new station and \$1.4 million for first year operational costs)
21.	Public Defender audit recommendations
22.	Potential impact of additional new judgeships/criminal courts on Probation, DA, and PD
23.	HIPAA Implementation
24.	Consolidated Health Care (ARMC, Public Health, and Behavioral Health) Administration Building
25.	Public Library State Funding Reduction
26.	Solid Waste Perchlorate Issue
27.	Multiple Species Habitat Conservation Plan (\$3 million if plan continues, \$200,000 if not)
28.	County Fire Study